

Appendix 6

Priority	LCC - s106 funded programme	£m	Joint Venture Company	£m	Bellway	£m	Complimentary programmes	£m (indicative)	
Quality of Place remodelling of terraced areas streetscene & amenities greenspace	Greenspace improvements	1.30	Neighbourhood plans JVCo set up contribution	4.00			Housing Decency (ALMO) 2008/9	33.00	
							Clearance & remodelling Harehills & Cross Green terraced housing (RHB)	4.80	
							Intensive Neighbourhood Management (NRF 2008/10)	0.85	
							Play provision (lottery)	0.42	
Learning school performance family support	School provision	1.90					Additional targeted funding for EASEL schools (primary and secondary) 2008/9	5.19	
							Children's Centres north & south Gipton (LCC)	0.30	
Affordable & Social Housing new housing	Affordable Housing	5.20			Housebuilding programme	77.00	Halton Moor new build housing (William Sutton Trust)	6.30	
							Gipton Equity Share (ALMO)	1.30	
Local Economic Development worklessness raising incomes enterprise & inward investment	Public Transport contribution Local transport infrastructure Travel plan	0.30 0.20 0.30			Construction employment & apprenticeships		Job Centre Plus (ESF programme)	1.50	
							Leeds Ahead (LEGI)	0.30	
							Enterprise Island challenge (LEGI)	0.09	
							Care 4 All (LSC)	0.50	
							Building Family Wealth (NRF/OBJ2 until March 08)	0.04	
							Access to Employment (Obj2)	0.60	
							Gipton Access Point (SSCF cap)	0.06	
							Shine Enterprise Centre (Camberwell/LEGI/ERDF)	5.50	
Rise (Seacroft) Training & Catalyst Centre (LEGI)	1.79								
Youth Employment Network	0.20								
New Neighbourhoods neighbourhood centres							Osmondthorpe Health Centre (PCT/LIFT)	6.70	
		<u>9.20</u>			<u>4.00</u>			<u>77.00</u>	<u>69.43</u>

The Complimentary programmes column shows the range of key activities undertaken by the Council and key partners in support of the EASEL area. Costs are indicative and intended to illustrate the level of investment taking place.